Distribution: County Board FAS - Budget FAS - Controller

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

COUNTY BOARD, LAKE COUNTY, ILLINOIS ADJOURNED REGULAR SEPTEMBER, A.D., 2007 SESSION APRIL 8, A.D., 2008

111 1111 0, 11.15., 200

MADAM CHAIRMAN AND MEMBERS OF THE COUNTY BOARD:

Your Financial and Administrative Committee presents herewith a Resolution authorizing emergency appropriations for FY 2008 in various funds for certain projects, items and activities which were budgeted in the prior year and not completed; and requests its adoption.

Respectfully submitted,		
a sept to	Aye	Nay
Chairman Umw Hang Si	<u>/</u>	
Vice-Chairman 6 un fie	1	
Dand S	V	
Carolbalahem	<u>~</u>	•
Klippa O Kelly		

Financial & Administrative Committee

RESOLUTION

WHEREAS, as part of the budget preparation for FY 2008 and as part of the year end activities for FY 2007, certain projects, items and activities have been identified in the FY 2007 budget that, for a variety of reasons, will not be completed by the end of the fiscal year; and

WHEREAS, it is necessary to re-authorize the associated budgets for the projects, items and activities in the FY 2008 budget, which will be funded from the unobligated fund balances from the prior year.

NOW, THEREFORE, BE IT RESOLVED, by this County Board of Lake County, Illinois, that emergency appropriations for FY 2008 in various funds for certain projects, items and activities which were budgeted in the prior year and will not be completed are hereby authorized as detailed in the attached listing, which is hereby made a part of this Resolution.

DATED at Waukegan, Illinois, on this 8th day of April, A.D., 2008.

April, 2008 Carryover List

	-						_			Upl I
							Apr-08		List - Text	Period
	268	268	234	234	232	232	258		List - Text	Fund
	4300030	4300010	4300030	4300010	4300030	4300010	3110010			Management Center
	85020	45400	85020	45400	85020	45400	84030	1		Accour
										nt Loca
										ition R
										Rep Cat
\$9,	ဌာ		2						_	Г
\$9,660,235.00	6,189,286.00		2,650,677.00		770,822.0		49,450.00		Value	Debit
	_				8		8			
\$8,675,200.00		3,859,200.00 Motor Fuel Tax: Revision to original outside revenue		4,056,000.00		760,00	-		Value	Credit
0.00	3	00.00 M		00.00 M	ဂ	760,000.00 County Bridge	ဝ			
	Motor Fuel Tax: Revision to expenditure budget	otor Fue	atching '	atching '	County Bridge 1	ounty Br	Court Documer			
	Tax: R	Tax: R	Tax: Rev	Tax: Rev						
	evision t	evision t	ision to	ision to	c Revisi	c Revisi	torage:			
	o expen	o origina	Revision to expenditure budget	Revision to original outside revenue	Tax: Revision to expenditure budget	Tax: Revision to original outside revenue	nt Storage: PO 608767, E-citation infrastructure	1010		
	diture b	al outsid	iture bud	outside	penditur	ginal ou	767, E-			De
	udget	e reveni	dget :	revenue	e budge	tside rev	citation i	X	Text	Description
		lе		, CD	*	/enue	nfrastru			ă
							cture			